



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00106254
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id, Output #, and details. Project Id: 00106254 UNDP Recovery Response to Irm; Output #: 00107075 Strat. for Nat-Local Recovery; Period: Jan-June (2018); Impl. Partner: 99999 UNDP; Location: United Nations Development Pro

Main activity table for ACTIVITY01 (Regional Recovery Strategy). Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Fund 04130 and Fund 30000.

Activity : ACTIVITY02 (Livelihood & Econ. Recovery TC)

Main activity table for ACTIVITY02 (Livelihood & Econ. Recovery TC). Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Fund 04130 and Fund 30000.



**Combined Delivery Report by Activity**

UN Development Programme

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<b>Project Id : 00106254 UNDP Recovery Response to Irm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00107075 Strat. for Nat-Local Recovery</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	37.12	0.00	37.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>501.12</b>	<b>0.00</b>	<b>501.12</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>132,621.33</b>	<b>0.00</b>	<b>132,621.33</b>

**Activity : ACTIVITY03 (Recovery Process A&B)**

**Fund : 04130 (TRAC 3 - Recovery)**

71205 - Intl Consultants-Sht Term-Tech	0.00	7,620.00	0.00	7,620.00
71305 - Local Consult.-Sht Term-Tech	0.00	56,407.98	0.00	56,407.98
71605 - Travel Tickets-International	0.00	8,432.50	0.00	8,432.50
71615 - Daily Subsistence Allow-Intl	0.00	21,986.73	0.00	21,986.73
71620 - Daily Subsistence Allow-Local	0.00	878.21	0.00	878.21
71635 - Travel - Other	0.00	522.74	0.00	522.74
72220 - Furniture	0.00	9,186.75	0.00	9,186.75
72399 - Other Materials and Goods	0.00	59,678.16	0.00	59,678.16
72405 - Acquisition of Communic Equip	0.00	853.46	0.00	853.46
72415 - Courier Charges	0.00	93.37	0.00	93.37
72440 - Connectivity Charges	0.00	293.93	0.00	293.93
72445 - Common Services-Communications	0.00	184.07	0.00	184.07
72505 - Stationery & other Office Supp	0.00	1,762.42	0.00	1,762.42
72520 - Electronic Media	0.00	295.56	0.00	295.56
72805 - Acquis of Computer Hardware	0.00	195.06	0.00	195.06
73104 - Leased Building	0.00	8,523.16	0.00	8,523.16
73106 - Leased premises alterations	0.00	9,873.33	0.00	9,873.33
73110 - Custodial & Cleaning Services	0.00	30,376.99	0.00	30,376.99
73120 - Utilities	0.00	690.36	0.00	690.36
73410 - Maint, Oper of Transport Equip	0.00	1,319.20	0.00	1,319.20
73420 - Leased Vehicles	0.00	1,500.00	0.00	1,500.00
74525 - Sundry	0.00	191.85	0.00	191.85
74705 - Port Operation	0.00	131.12	0.00	131.12
74710 - Land Transport	0.00	552.43	0.00	552.43
74725 - Other L.T.S.H.	0.00	3,000.00	0.00	3,000.00
75705 - Learning costs	0.00	228.13	0.00	228.13
<b>Total for Fund 04130</b>	<b>0.00</b>	<b>224,777.51</b>	<b>0.00</b>	<b>224,777.51</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	21,047.93	0.00	21,047.93
61310 - Post Adjustment - IP Staff	0.00	13,866.55	0.00	13,866.55
62305 - Dependency Allowances-IP Staff	0.00	3,244.44	0.00	3,244.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,112.80	0.00	7,112.80
62315 - Contrib. to medical, social in	0.00	2,005.25	0.00	2,005.25
62340 - Annual Leave Expense - IP	0.00	417.39	0.00	417.39
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,293.61	0.00	2,293.61
63335 - Home Leave Trvl & Allow-IP Stf	0.00	726.07	0.00	726.07
63350 - Reimb of Income Tax-IP Staff	0.00	1,752.70	0.00	1,752.70
63530 - Contribution to EOS Benefits	0.00	1,309.28	0.00	1,309.28



<b>Project id :</b> 00106254 UNDP Recovery Response to lrm	<b>Period :</b> Jan-June (2018)
<b>Output # :</b> 00107075 Strat. for Nat-Local Recovery	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	1,483.83	0.00	1,483.83
63540 - Contribution to Training	0.00	139.65	0.00	139.65
63545 - Contribution to ICT	0.00	523.72	0.00	523.72
63550 - Contributions to MAIP	0.00	34.91	0.00	34.91
63555 - Contribution to UN JFA	0.00	1,134.73	0.00	1,134.73
63560 - Contributions to Appendix D	0.00	87.28	0.00	87.28
64310 - Separations - IP Staff	0.00	488.81	0.00	488.81
65115 - Contributions to ASHI Reserve	0.00	3,386.70	0.00	3,386.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	151.60	0.00	151.60
71605 - Travel Tickets-International	0.00	6,888.57	0.00	6,888.57
71615 - Daily Subsistence Allow-Intl	0.00	15,043.50	0.00	15,043.50
71635 - Travel - Other	0.00	1,131.00	0.00	1,131.00
75105 - Facilities & Admin - Implement	0.00	6,741.62	0.00	6,741.62
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>91,011.94</b>	<b>0.00</b>	<b>91,011.94</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>315,789.45</b>	<b>0.00</b>	<b>315,789.45</b>
<b>Activity : ACTIVITY04 (Recovery Process Sta Maarten)</b>				
<b>Fund : 04130 (TRAC 3 - Recovery)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	42,000.00	0.00	42,000.00
<b>Total for Fund 04130</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>
<b>Activity : ACTIVITY05 (Recovery Process Dominica)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72399 - Other Materials and Goods	0.00	2,236.52	0.00	2,236.52
75105 - Facilities & Admin - Implement	0.00	178.92	0.00	178.92
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,415.44</b>	<b>0.00</b>	<b>2,415.44</b>
<b>Total for Activity ACTIVITY05</b>	<b>0.00</b>	<b>2,415.44</b>	<b>0.00</b>	<b>2,415.44</b>
<b>Total for Output : 00107075</b>	<b>0.00</b>	<b>523,098.16</b>	<b>0.00</b>	<b>523,098.16</b>

<b>Output # :</b> 00107076 Regional Partnership Engagemen	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

Activity : ACTIVITY02 (Knowledge management)



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Project Id : 00106254 UNDP Recovery Response to Irm	Period : Jan-June (2018)
Output # : 00107076 Regional Partnership Engagemen	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04130 (TRAC 3 - Recovery)</b>				
71605 - Travel Tickets-International	0.00	3,606.78	0.00	3,606.78
71615 - Daily Subsistence Allow-Intl	0.00	1,778.50	0.00	1,778.50
71635 - Travel - Other	0.00	626.00	0.00	626.00
72505 - Stationery & other Office Supp	0.00	133.82	0.00	133.82
74220 - Translation Costs	0.00	241.43	0.00	241.43
74525 - Sundry	0.00	2,570.00	0.00	2,570.00
75705 - Learning costs	0.00	24,829.90	0.00	24,829.90
75706 - Learning - ticket costs	0.00	8,235.13	0.00	8,235.13
75707 - Learning - subsistence allowan	0.00	10,829.60	0.00	10,829.60
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04130</b>	<b>0.00</b>	<b>52,851.16</b>	<b>0.00</b>	<b>52,851.16</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>52,851.16</b>	<b>0.00</b>	<b>52,851.16</b>
<b>Activity : ACTIVITY03 (Caricom)</b>				
<b>Fund : 28300 (CCDRR-Global)</b>				
61305 - Salaries - IP Staff	0.00	8,938.16	0.00	8,938.16
61310 - Post Adjustment - IP Staff	0.00	5,979.63	0.00	5,979.63
62305 - Dependency Allowances-IP Staff	0.00	1,383.24	0.00	1,383.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,039.06	0.00	3,039.06
62315 - Contrib. to medical, social In	0.00	842.22	0.00	842.22
62340 - Annual Leave Expense - IP	0.00	1,714.69	0.00	1,714.69
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	974.00	0.00	974.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.33	0.00	308.33
63350 - Reimb of Income Tax-IP Staff	0.00	748.87	0.00	748.87
63530 - Contribution to EOS Benefits	0.00	559.41	0.00	559.41
63535 - Contribution to Security	0.00	634.01	0.00	634.01
63540 - Contribution to Training	0.00	59.67	0.00	59.67
63545 - Contribution to ICT	0.00	223.77	0.00	223.77
63550 - Contributions to MAIP	0.00	14.92	0.00	14.92
63555 - Contribution to UN JFA	0.00	484.83	0.00	484.83
63560 - Contributions to Appendix D	0.00	37.29	0.00	37.29
64310 - Separations - IP Staff	0.00	208.85	0.00	208.85
65115 - Contributions to ASHI Reserve	0.00	1,447.02	0.00	1,447.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
75105 - Facilities & Admin - Implement	0.00	1,936.36	0.00	1,936.36
<b>Total for Fund 28300</b>	<b>0.00</b>	<b>29,598.71</b>	<b>0.00</b>	<b>29,598.71</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>29,598.71</b>	<b>0.00</b>	<b>29,598.71</b>
<b>Total for Output : 00107076</b>	<b>0.00</b>	<b>82,449.87</b>	<b>0.00</b>	<b>82,449.87</b>



<b>Project Id :</b> 00106254 UNDP Recovery Response to Irr	<b>Period :</b> Jan-June (2018)
<b>Output # :</b> 00107077 China Recovery - Dominica	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Output # :</b> 00107076 Regional Partnership Engagemen	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

Activity : ACTIVITY01 (Roofing Materials Dominica)

Fund : 30081 (South-South Triangular Coop)

64397 - Services to projects -CO staff	0.00	20,103.94	0.00	20,103.94
71205 - Inll Consultants-Sht Term-Tech	0.00	1,000.00	0.00	1,000.00
71211 - Inll Consult Security Charge	0.00	42.50	0.00	42.50
71305 - Local Consult.-Sht Term-Tech	0.00	18,920.16	0.00	18,920.16
71310 - Local Consult.-Short Term-Supp	0.00	573.82	0.00	573.82
71405 - Service Contracts-Individuals	0.00	15,018.75	0.00	15,018.75
71410 - MAIP Premium SC	0.00	12.60	0.00	12.60
71415 - Contribution to Security SC	0.00	535.68	0.00	535.68
71605 - Travel Tickets-International	0.00	6,372.97	0.00	6,372.97
71615 - Daily Subsistence Allow-Intl	0.00	6,016.74	0.00	6,016.74
71635 - Travel - Other	0.00	932.57	0.00	932.57
72105 - Svc Co-Construction & Engineer	0.00	109,824.00	0.00	109,824.00
72120 - Svc Co-Trade and Business Serv	0.00	259.26	0.00	259.26
72130 - Svc Co-Transportation Services	0.00	6,455.74	0.00	6,455.74
72210 - Machinery and Equipment	0.00	37.04	0.00	37.04
72220 - Furniture	0.00	5,026.81	0.00	5,026.81
72310 - Minerals,Mining & Metal Prdcts	0.00	3,335.03	0.00	3,335.03
72320 - Wood & Paper Products	0.00	253.70	0.00	253.70
72399 - Other Materials and Goods	0.00	2,267,108.60	0.00	2,267,108.60
72410 - Acquisition of Audio Visual Eq	0.00	394.79	0.00	394.79
72415 - Courier Charges	0.00	1,279.21	0.00	1,279.21
72420 - Land Telephone Charges	0.00	14.81	0.00	14.81
72440 - Connectivity Charges	0.00	3,367.78	0.00	3,367.78
72445 - Common Services-Communications	0.00	2,300.00	0.00	2,300.00
72505 - Stationery & other Office Supp	0.00	7,107.54	0.00	7,107.54
72515 - Print Media	0.00	3,271.35	0.00	3,271.35
72520 - Electronic Media	0.00	406.76	0.00	406.76
72715 - Hospitality Catering	0.00	644.08	0.00	644.08
72805 - Acquis of Computer Hardware	0.00	1,160.91	0.00	1,160.91
72810 - Acquis of Computer Software	0.00	359.88	0.00	359.88
73104 - Leased Building	0.00	2,407.41	0.00	2,407.41
73110 - Custodial & Cleaning Services	0.00	1,037.04	0.00	1,037.04
73120 - Utilities	0.00	2,034.08	0.00	2,034.08
73125 - Common Services-Premises	0.00	4,829.62	0.00	4,829.62
73310 - Maint & Licencing of Software	0.00	419.71	0.00	419.71
74507 - Warranty Expense	0.00	13,746.00	0.00	13,746.00
74520 - Storage	0.00	18,950.00	0.00	18,950.00
74525 - Sundry	0.00	1,851.85	0.00	1,851.85
74705 - Port Operation	0.00	7,190.93	0.00	7,190.93
74710 - Land Transport	0.00	598.15	0.00	598.15
74720 - Distribution Cost	0.00	9,281.87	0.00	9,281.87
75105 - Facilities & Admin - Implement	0.00	125,098.37	0.00	125,098.37
75705 - Learning costs	0.00	12,843.62	0.00	12,843.62
75710 - Participation of counterparts	0.00	87.41	0.00	87.41
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02



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<b>Project Id : 00106254 UNDP Recovery Response to Irm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00107077 China Recovery - Dominica</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30081</b>	<b>0.00</b>	<b>2,682,513.07</b>	<b>0.00</b>	<b>2,682,513.07</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>2,682,513.07</b>	<b>0.00</b>	<b>2,682,513.07</b>
<b>Activity : ACTIVITY02 (Roofing Tools Dominica)</b>				
<b>Fund : 30081 (South-South Triangular Coop)</b>				
72130 - Svc Co-Transportation Services	0.00	1,666.67	0.00	1,666.67
72310 - Minerals, Mining & Metal Prdcls	0.00	1,832.95	0.00	1,832.95
72399 - Other Materials and Goods	0.00	26,692.28	0.00	26,692.28
72505 - Stationery & other Office Supp	0.00	200.30	0.00	200.30
74215 - Promotional Materials and Dist	0.00	2,603.45	0.00	2,603.45
74520 - Storage	0.00	6,500.00	0.00	6,500.00
75105 - Facilities & Admin - Implement	0.00	1,974.74	0.00	1,974.74
<b>Total for Fund 30081</b>	<b>0.00</b>	<b>41,470.39</b>	<b>0.00</b>	<b>41,470.39</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>41,470.39</b>	<b>0.00</b>	<b>41,470.39</b>
<b>Activity : ACTIVITY03 (Training Dominica)</b>				
<b>Fund : 30081 (South-South Triangular Coop)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71310 - Local Consult.-Short Term-Supp	0.00	400.00	0.00	400.00
71615 - Daily Subsistence Allow-Intl	0.00	2,328.00	0.00	2,328.00
72130 - Svc Co-Transportation Services	0.00	7,465.00	0.00	7,465.00
72145 - Svc Co-Training and Educ Serv	0.00	1,777.78	0.00	1,777.78
72505 - Stationery & other Office Supp	0.00	3,652.69	0.00	3,652.69
72515 - Print Media	0.00	1,055.95	0.00	1,055.95
72715 - Hospitality Catering	0.00	400.54	0.00	400.54
73105 - Rent	0.00	802.47	0.00	802.47
73107 - Rent - Meeting Rooms	0.00	370.37	0.00	370.37
74210 - Printing and Publications	0.00	1,142.21	0.00	1,142.21
74225 - Other Media Costs	0.00	536.67	0.00	536.67
74710 - Land Transport	0.00	1,858.00	0.00	1,858.00
74725 - Other L.T.S.H.	0.00	3,020.00	0.00	3,020.00
75105 - Facilities & Admin - Implement	0.00	2,372.03	0.00	2,372.03
75705 - Learning costs	0.00	7,419.62	0.00	7,419.62
<b>Total for Fund 30081</b>	<b>0.00</b>	<b>49,601.33</b>	<b>0.00</b>	<b>49,601.33</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>49,601.33</b>	<b>0.00</b>	<b>49,601.33</b>
<b>Total for Output : 00107077</b>	<b>0.00</b>	<b>2,773,584.79</b>	<b>0.00</b>	<b>2,773,584.79</b>



<b>Project Id : 00106254 UNDP Recovery Response to Jrm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00107077 China Recovery - Dominica</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00107154 Restoration Econ Act - CERF</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

<b>Activity : ACT 1 (Barbuda)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72175 - Svc Co-Urban, Rural & Regional	0.00	67,739.00	0.00	67,739.00
75105 - Facilities & Admin - Implement	0.00	4,741.73	0.00	4,741.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>72,480.73</b>	<b>0.00</b>	<b>72,480.73</b>
<b>Total for Activity ACT 1</b>	<b>0.00</b>	<b>72,480.73</b>	<b>0.00</b>	<b>72,480.73</b>

<b>Activity : ACT 2 (BVI)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	14,600.00	0.00	14,600.00
71360 - Local Consult-Security	0.00	42.50	0.00	42.50
71810 - Contractual Svcs-indiv ImpPtr	33,050.00	0.00	0.00	33,050.00
72130 - Svc Co-Transportation Services	0.00	1,760.00	0.00	1,760.00
72399 - Other Materials and Goods	0.00	2,199.76	0.00	2,199.76
73210 - Reinforcement of premises	2,500.00	0.00	0.00	2,500.00
74710 - Land Transport	2,300.00	1,344.00	0.00	3,644.00
75105 - Facilities & Admin - Implement	0.00	4,045.74	0.00	4,045.74
<b>Total for Fund 30000</b>	<b>37,850.00</b>	<b>23,992.00</b>	<b>0.00</b>	<b>61,842.00</b>
<b>Total for Activity ACT 2</b>	<b>37,850.00</b>	<b>23,992.00</b>	<b>0.00</b>	<b>61,842.00</b>

<b>Activity : ACT 3 (ST Maarten)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,200.00	0.00	2,200.00
72210 - Machinery and Equipment	0.00	34,810.02	0.00	34,810.02
72399 - Other Materials and Goods	0.00	32,220.40	0.00	32,220.40
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,846.13	0.00	4,846.13
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>74,076.55</b>	<b>0.00</b>	<b>74,076.55</b>
<b>Total for Activity ACT 3</b>	<b>0.00</b>	<b>74,076.55</b>	<b>0.00</b>	<b>74,076.55</b>

**Activity : ACT 4 (Turks & Caicos)**



<b>Project Id : 00106254 UNDP Recovery Response to Irm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00107154 Restoration Econ Act - CERF</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,000.00	0.00	16,000.00
71605 - Travel Tickets-International	0.00	594.17	0.00	594.17
71615 - Daily Subsistence Allow-Intl	0.00	1,314.00	0.00	1,314.00
71635 - Travel - Other	0.00	369.41	0.00	369.41
72120 - Svc Co-Trade and Business Serv	0.00	284.14	0.00	284.14
72399 - Other Materials and Goods	0.00	532.81	0.00	532.81
72415 - Courier Charges	0.00	1,895.13	0.00	1,895.13
72605 - Grants to Instit & other Benef	0.00	53,625.00	0.00	53,625.00
73505 - Reimb to UNDP for Supp Srvs	0.00	344.80	0.00	344.80
75105 - Facilities & Admin - Implement	0.00	5,247.17	0.00	5,247.17
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 26.00	0.00	- 26.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>80,180.64</b>	<b>0.00</b>	<b>80,180.64</b>
<b>Total for Activity ACT 4</b>	<b>0.00</b>	<b>80,180.64</b>	<b>0.00</b>	<b>80,180.64</b>
<b>Total for Output : 00107154</b>	<b>37,850.00</b>	<b>250,729.92</b>	<b>0.00</b>	<b>288,579.92</b>

<b>Output # : 00107190 China Recovery - Barbuda</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

Activity : ACTIVITY 1 (Roofing Materials Barbuda)

Fund : 30081 (South-South Triangular Coop)

64397 - Services to projects -CO staff	0.00	7,594.83	0.00	7,594.83
71205 - Intl Consultants-Sht Term-Tech	0.00	78,485.30	0.00	78,485.30
71211 - Intl Consult Security Charge	0.00	42.50	0.00	42.50
71305 - Local Consult.-Sht Term-Tech	0.00	35,093.91	0.00	35,093.91
71505 - UN Volunteers-Stipend & Allow	0.00	12,032.96	0.00	12,032.96
71520 - UNV-Language Allowance	0.00	253.33	0.00	253.33
71535 - UNV-Medical Insurance	0.00	616.36	0.00	616.36
71540 - UNV-Global Charges	0.00	623.32	0.00	623.32
71541 - UNVs-Contribution to security	0.00	511.40	0.00	511.40
71545 - UNV-Home Leave Travel & Allowa	0.00	43.07	0.00	43.07
71550 - UNV-Resettlement Allowance	0.00	1,013.33	0.00	1,013.33
71590 - UNV Development Effectiveness	0.00	3,034.93	0.00	3,034.93
71605 - Travel Tickets-International	0.00	602.20	0.00	602.20
71610 - Travel Tickets-Local	0.00	3,813.87	0.00	3,813.87
71615 - Daily Subsistence Allow-Intl	0.00	3,367.29	0.00	3,367.29
71635 - Travel - Other	0.00	1,417.63	0.00	1,417.63
72105 - Svc Co-Construction & Engineer	0.00	24,278.52	0.00	24,278.52
72130 - Svc Co-Transportation Services	0.00	5,345.36	0.00	5,345.36
72170 - Svc Co-Humanitarian Aid & Relf	0.00	4,698.52	0.00	4,698.52
72205 - Office Machinery	0.00	2,104.19	0.00	2,104.19
72210 - Machinery and Equipment	0.00	2,474.09	0.00	2,474.09





<b>Project Id : 00106264 UNDP Recovery Response to Irm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00107190 China Recovery - Barbuda</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72370 - Security related goods and mat	0.00	666.67	0.00	666.67
72399 - Other Materials and Goods	0.00	966,776.33	0.00	966,776.33
72405 - Acquisition of Communic Equip	0.00	258,700.00	0.00	258,700.00
72415 - Courier Charges	0.00	9,021.12	0.00	9,021.12
72505 - Stationery & other Office Supp	0.00	3,824.57	0.00	3,824.57
73104 - Leased Building	0.00	1,666.67	0.00	1,666.67
73105 - Rent	0.00	669.90	0.00	669.90
73110 - Custodial & Cleaning Services	0.00	1,322.24	0.00	1,322.24
73125 - Common Services-Premises	0.00	10,403.70	0.00	10,403.70
73420 - Leased Vehicles	0.00	1,904.00	0.00	1,904.00
74210 - Printing and Publications	0.00	4,296.66	0.00	4,296.66
74225 - Other Media Costs	0.00	4,046.30	0.00	4,046.30
74507 - Warranty Expense	0.00	2,595.00	0.00	2,595.00
74525 - Sundry	0.00	549.14	0.00	549.14
74705 - Port Operation	0.00	94,230.69	0.00	94,230.69
74720 - Distribution Cost	0.00	34,491.12	0.00	34,491.12
74725 - Other L.T.S.H.	0.00	4,453.59	0.00	4,453.59
74965 - Low value equipment	0.00	2,245.05	0.00	2,245.05
75105 - Facilities & Admin - Implement	0.00	78,018.09	0.00	78,018.09
75705 - Learning costs	0.00	11,731.21	0.00	11,731.21
<b>Total for Fund 30081</b>	<b>0.00</b>	<b>1,679,058.96</b>	<b>0.00</b>	<b>1,679,058.96</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>1,679,058.96</b>	<b>0.00</b>	<b>1,679,058.96</b>
<b>Activity : ACTIVITY 3 (Training Barbuda)</b>				
<b>Fund : 30081 (South-South Triangular Coop)</b>				
71305 - Local Consult.-Shrt Term-Tech	0.00	81,022.82	0.00	81,022.82
71360 - Local Consult-Security	0.00	1,126.71	0.00	1,126.71
71505 - UN Volunteers-Stipend & Allow	0.00	2,224.86	0.00	2,224.86
71520 - UNV-Language Allowance	0.00	46.67	0.00	46.67
71535 - UNV-Medical Insurance	0.00	113.54	0.00	113.54
71540 - UNV-Global Charges	0.00	103.20	0.00	103.20
71541 - UNVs-Contribution to security	0.00	94.56	0.00	94.56
71545 - UNV-Home Leave Travel & Allowa	0.00	7.93	0.00	7.93
71550 - UNV-Resettlement Allowance	0.00	186.67	0.00	186.67
71590 - UNV Development Effectiveness	0.00	559.07	0.00	559.07
71615 - Daily Subsistence Allow-Intl	0.00	1,438.59	0.00	1,438.59
73125 - Common Services-Premises	0.00	36,930.37	0.00	36,930.37
75105 - Facilities & Admin - Implement	0.00	6,082.90	0.00	6,082.90
<b>Total for Fund 30081</b>	<b>0.00</b>	<b>129,937.89</b>	<b>0.00</b>	<b>129,937.89</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>129,937.89</b>	<b>0.00</b>	<b>129,937.89</b>
<b>Total for Output : 00107190</b>	<b>0.00</b>	<b>1,808,996.85</b>	<b>0.00</b>	<b>1,808,996.85</b>



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 03-08-2018 17:08:22

Project Id : 00106254 UNDP Recovery Response to Irm
Output # : 00108591 Housing Recovery-Cuba
Period : Jan-June (2018)
Impl. Partner : 99999 UNDP
Location : United Nations Development Pro

Table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Output # : 00107190 China Recovery - Barbuda
Impl. Partner : 99999 UNDP
Location : United Nations Development Pro

Activity : ACTIVITY 1 (Secure Roofing)
Fund : 30079 (EUROPEAN COMMISSION)
71620 - Daily Subsistence Allow-Local 0.00 45.00 0.00 45.00
75105 - Facilities & Admin - Implement 0.00 3.15 0.00 3.15
Total for Fund 30079 0.00 48.15 0.00 48.15
Total for Activity ACTIVITY 1 0.00 48.15 0.00 48.15

Activity : ACTIVITY 2 (Training)
Fund : 30079 (EUROPEAN COMMISSION)
71620 - Daily Subsistence Allow-Local 0.00 322.98 0.00 322.98
74210 - Printing and Publications 0.00 565.98 0.00 565.98
74215 - Promotional Materials and Dist 0.00 1,414.14 0.00 1,414.14
75105 - Facilities & Admin - Implement 0.00 161.21 0.00 161.21
Total for Fund 30079 0.00 2,464.31 0.00 2,464.31
Total for Activity ACTIVITY 2 0.00 2,464.31 0.00 2,464.31

Activity : ACTIVITY 3 (Visibility and Publications)
Fund : 30079 (EUROPEAN COMMISSION)
71635 - Travel - Other 0.00 2,063.60 0.00 2,063.60
72505 - Stationery & other Office Supp 0.00 26.06 0.00 26.06
74210 - Printing and Publications 0.00 609.08 0.00 609.08
75105 - Facilities & Admin - Implement 0.00 188.91 0.00 188.91
Total for Fund 30079 0.00 2,887.65 0.00 2,887.65
Total for Activity ACTIVITY 3 0.00 2,887.65 0.00 2,887.65

Activity : ACTIVITY 4 (Monitoring)
Fund : 30079 (EUROPEAN COMMISSION)
71620 - Daily Subsistence Allow-Local 0.00 3,091.00 0.00 3,091.00
71635 - Travel - Other 0.00 155.25 0.00 155.25
75105 - Facilities & Admin - Implement 0.00 227.24 0.00 227.24



<b>Project id : 00106254 UNDP Recovery Response to Irm</b>	<b>Period :</b>	<b>Jan-June (2018)</b>
<b>Output # : 00108591 Housing Recovery-Cuba</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>3,473.49</b>	<b>0.00</b>	<b>3,473.49</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>3,473.49</b>	<b>0.00</b>	<b>3,473.49</b>
<b>Activity : ACTIVITY 5 (Regional Support)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,072.00	0.00	3,072.00
71405 - Service Contracts-Individuals	0.00	2,372.58	0.00	2,372.58
71410 - MAIP Premium SC	0.00	2.13	0.00	2.13
71415 - Contribution to Security SC	0.00	90.34	0.00	90.34
75105 - Facilities & Admin - Implement	0.00	387.59	0.00	387.59
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>5,924.64</b>	<b>0.00</b>	<b>5,924.64</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>5,924.64</b>	<b>0.00</b>	<b>5,924.64</b>
<b>Total for Output : 00108591</b>	<b>0.00</b>	<b>14,798.24</b>	<b>0.00</b>	<b>14,798.24</b>

<b>Output # : 00108592 Emergency Employment-Dominica</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

<b>Activity : ACTIVITY 1 (Generating Employment oportun)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
74705 - Port Operation	0.00	111.11	0.00	111.11
75105 - Facilities & Admin - Implement	0.00	7.78	0.00	7.78
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>118.89</b>	<b>0.00</b>	<b>118.89</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>118.89</b>	<b>0.00</b>	<b>118.89</b>
<b>Activity : ACTIVITY 2 (Develop. Comm Data monitoring)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
75105 - Facilities & Admin - Implement	0.00	315.00	0.00	315.00
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>4,815.00</b>



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Project Id : 00106254 UNDP Recovery Response to lrm	Period :	Jan-June (2018)
Output # : 00108592 Emergency Employment-Dominica	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY 2</b>	0.00	4,815.00	0.00	4,815.00
<b>Total for Output : 00108592</b>	0.00	4,933.89	0.00	4,933.89
<b>Project Total :</b>	<b>37,850.00</b>	<b>5,458,591.72</b>	<b>0.00</b>	<b>5,496,441.72</b>

Signed By : *K. Sandaut* Date : 8/13/2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2018)  
Selected Project Id : 00106254  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2018)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm		0.00	72,480.73	0.00	72,480.73
48201 - Barbados - Central		0.00	4,586,331.64	0.00	4,586,331.64
49603 - Cuba - Crisis Prev & Rcvry		0.00	8,873.60	0.00	8,873.60
49701 - Dominlca - Cty Pgmm		0.00	4,933.89	0.00	4,933.89
50101 - Sint Maarten - Cty Pgmm		0.00	74,076.55	0.00	74,076.55
51101 - Regional Centre - Panama		0.00	687,948.79	0.00	687,948.79
52901 - Virgin Islands (UK) - Cty Pgmm		37,850.00	23,946.52	0.00	61,796.52



**Funds Utilization**

Selection Criteria :

**Business Unit :** UNDP1  
**Period :** Jan-June (2018)  
**Selected Project Id :** 00106254  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00106254 UNDP Recovery Response to Irm

**Period :** As Of Jun30,2018

Output #	00107075	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			59,678.16

Output #	00107077	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,631,914.24

Output #	00107154	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			1,150.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



**Funds Utilization**

Commitments 0.00

Output #	00107190	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			543,264.39

Output #	00108591	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,778.43

Output #	00108592	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,500.00

